

Berklee College of Music

FINANCIAL YEAR 2017
July 1, 2016-June 30 2017

Program Name	Brief Program Description	Amount (\$)	Cash, In-Kind, or Both ¹	1-time or Ongoing ²	Who is Served	Program Initiator ⁴	Partners
Berklee BeanTown Jazz Festival	The 2016 outdoor Berklee BeanTown Jazz Festival was held on September 24, 2016. Approximately 45,000 attendees attended the festival free of charge. Artistic Director, Terri Lyne Carrington brought together over 15 acts to the three stages of live music, featuring legendary jazz journeyman, Billy Hart; the Edmar Colon Quartet; acclaimed Jazz guitarist John Scofiels and others.	\$198,214.00	100% Cash	1-time (year to year)	Boston residents.	Berklee College of Music	Capital One, Blue Cross/Blue Shield, Geico and NEA Grant.
Berklee Summer in the City	Concert series that facilitates access to performances in public locations throughout Boston, including parks, shopping centers, and community-based organizations. Approximately 65,000 attendees attended the series free of charge.	\$29,500.00	Both (45%/55%)	1-time (year to year)	Residents of Boston at venues and partners such as Boston Centers for Youth and Families, Boston Convention and Exhibition Center, Boston Foundation, Boston Harbor Islands Alliance, Boston National Historical Park, Boston Properties, Boston Public Library, Charlestown Navy Yard, Department of Conservation and Recreation, Downtown Doston Business Improvement District, Emerald Necklace Conservancy, Fenway Civic Association, Friends of the Public Gardens, Friends of Titus Sparrow Park, Gardner Museum, Museum of Fine Arts, Harvard Medical School, Harvard School of Public Health, Hyde Square Task Force, Institute of Contemporary Art/Boston, Rose Fitzgerald Kennedy Greenway, Villa Victoria Center for the Arts, Sociedad Latino.	Berklee College of Music	City of Boston Parks & Recreation Department; Fenway Cultural Alliance ; Mayor's Office of Tourism, Sports and Entertainment; Boston Convention and Exhibition Center; Boston Foundation; Boston Harbor Islands Alliance; Boston National Historical Park; Boston Properties; Boston Public Library; Charlestown Navy Yard Department of Conservation and Recreation; Downtown Doston Business Improvement District; Emerald Necklace Conservancy Fenway Civic Association; Friends of the Public Gardens; Friends of Titus Sparrow Park; Gardner Museum; Museum of Fine Arrts Harvard Medical School; Harvard School of Public Health Hyde Square Task Force; Inquilinos Boricuas en Accion; Institute of Contemporary Art/Boston; Rose Fitzgerald Kennedy Greenway; Sociedad Latina; ZUMIX
City Music College Scholarship	Awards full-tuition scholarships to City Music's outstanding high school seniors so that they can continue their education as full-time students at Berklee College of Music	\$183,037.00	100% Cash	Ongoing	Boston area high school seniors	Berklee City Music	Boston Public Schools
City Music Faculty Outreach Program	Provides student enrichment and extra support to public school music programs and teachers in grades 4-12 in 18 select Boston Public and Charter Schools.	\$176,420.00	100% Cash	Ongoing	Boston Arts Academy, Community Academy of Science and Health, English High School, Jackson Mann K-8, Orchard Gardens K-8 Pilot School, Orhenberger K-8 School, Quincy Upper, Roland B. Hayes School of Music, Sumner Elementary School, Warren/Prescott K-8 School	Berklee City Music	Boston Public Schools
City Music High School Academy	An advanced, intensive program for continuing City Music students. It brings the Berklee experience into the lives of promising young musicians in grades 9-12. Most graduating seniors go on to study at various institutions around the country, including Berklee College of Music.	\$270,270.00	100% Cash	Ongoing	Boston Arts Academy, O'Bryant School of Math & Science; Boston Comm Leadership Academy; Boston Latin Academy; Edward Kennedy Academy. [42 students]	Berklee City Music	Boston Public Schools

City Music Mentoring Program	Provides music theory classes and one-on-one instrumental and vocal coaching to kids in grades 7-12 and helps foster confidence and discipline throughout the school year. All programming takes place on the Berklee campus on weekdays after school.	\$108,800.00	100% Cash	Ongoing	Boston Arts Academy, Boston Comm Leadership Academy Boston Latin Academy, Boston Latin School, O'Bryant School of Math & Science [34 students]	Berklee City Music	Boston Arts Academy
City Music Preparatory Academy	A more comprehensive program for kids in grades 4-8 combining the PULSE music curriculum with activities that introduce students to both the college experience and the High School Academy. Programming takes place at the Boston Arts Academy on Saturdays.	\$142,600.00	100% Cash	Ongoing	Blackstone Elementary School, Boston Arts Academy, Boston Latin Academy, Boston Teachers Union School K-8, Brooke Charter School, Clap Innovation School, Edwards Middle School, Harbor School, Kenny Elementary School, Kilmer K-8 School, Lee Academy, Ohrenberger School, Taylor Elementary School [31 students]	Berklee City Music	Boston Arts Academy
City Music Summer Scholarship	Gives students in the Berklee City Music program an opportunity for a full scholarship to the Berklee Five-Week Summer Performance Program, where they get a leg up on their musical and college pursuits.	\$200,900.00	100% Cash	Ongoing	Blackstone Elementary School, Boston Arts Academy, Boston Latin Academy, Boston Teachers Union School K-8, Brooke Charter School, Clap Innovation School, Edwards Middle School, Harbor School, Kenny Elementary School, Kilmer K-8 School, Lee Academy, Ohrenberger School, Taylor Elementary School [41 students]	Berklee City Music	
Community Grant Program	Provides Boston municipal and community-based organizations access to the facilities of Berklee College of Music.	\$13,802.00	100% Cash	Ongoing	Thai Association of Boston, Boston Arts Academy, Music and Youth Initiative	Berklee College of Music	
Community Service Employment	Each year, Berklee places full-time students in Boston schools, municipal agencies and community-based organizations to serve as part-time staff members at no cost to the recipient organization.	\$80,563.20	100% Cash	Ongoing	Hyde Square Task Force, Yawkey Boys and Girls Club, South End Technology Center, Blue Hill Boys and Girls Club, Boys and Girls Club of Dorchester, Inquilinos Boricuas en Accion, West End House Boys and Girls Club, Sociedad Latina, Boston Arts Academy; Boston Chinatown Neighborhood Center.	Berklee College of Music	Music and Youth Initiative
Institutional Scholarships & Grants	Awards to full time undergraduate students who are Boston Residents (excluding City Music College Scholarship total, which is below)	\$722,642.00	100% Cash	Ongoing	Boston Residents		
Instrument and Equipment Donation Program	Berklee provides Boston schools and nonprofit organizations with quality hardware, musical instruments and production equipment. The donated items, formerly in use at Berklee, are in good condition and are specifically requested by the	\$14,730.38	100% In-Kind	Ongoing	Boston Teen Challenge, Global Youth Groove, Mattapan Teen Center, IFSI (Immigrant Family Services Institute), Zumix, Kenny School, Boys and Girls Club of Boston, Girls Rock Boston	Berklee College of Music	
KidsJam @ Berklee	KidsJam @ Berklee provides free music and movement workshops. Each of the 16 workshops is held in Berklee's Café 939 and is led by advanced students enrolled in the college's Music Education Department.	\$8,000.00	100% Cash	Ongoing	Approximately 15 children per session, ages 3-5 years, from Boston families, daycare centers and home-based daycare programs.	Berklee College of Music	
Summer Scholarship (non-City Music)	Awards students in the Boston area (not affiliated with City Music program) a full scholarship to the Berklee Five-Week Summer Performance Program, where they get a leg up on their musical and college pursuits.	\$6,500.00	100% Cash	Ongoing	Boston Residents	Berklee College of Music	

The Movement @ Berklee	Student-led volunteer program in the Office of Community and Government Relations that uses music as a catalyst for community building and social change. Volunteers include Berklee students, alum, staff and faculty.	\$11,108.20	100% In-Kind	Ongoing	Greater Boston Food Bank, Women's Lunch Place, Susan Bailis Senior Center, Boston Children's Museum, Massachusetts General Hospital Oncology Department, Boys and Girls Club Dorchester, JDRF Walk, Franklin Park Zoo, Rosie's Place [75+ volunteers]	Berklee College of Music
Berklee Institute for Arts Education and Special Needs Scholarships	Scholarships for special needs students, specifically autistic youth, to attend music education programming	\$8,500.00	100% Cash	Ongoing	Boston special needs youth	Boston Conservatory at Berklee
Ticket Donation Program	Provides Boston agencies with free tickets to performances on the Berklee campus.	\$4,400.00	100% In-Kind	Ongoing	Boys and Girls Clubs of Boston; Hyde Square Task Force; Ellis Neighborhood Association; Opening Doors for the Arts; Symphony West	Berklee College of Music
Total Service Contributions		\$2,179,986.78				

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